



*Refreshments for the Council will
be made available at 8:30 a.m.*

**TOWN OF MANSFIELD
SPECIAL TOWN COUNCIL MEETING
SATURDAY, FEBRUARY 6, 2016**

**AUDREY P. BECK BUILDING
COUNCIL CHAMBERS
9:00 am**

**AGENDA
FINANCIAL & BUDGET OVERVIEW**

Call to Order

New Business

1. Organization of the Budget
2. Revenue and Expenditure Projections – FY 2015/16
3. Early Revenue Projections – FY 2016/17
 - a. Preliminary October 1, 2015 Grand List
 - b. Major State grants analysis
4. Early Expenditures Projections – FY 2016/17:
 - a. Town Manager's Budget - Objectives & Cost Drivers
 - b. Mansfield Board of Education Budget Data (Superintendent's Proposed)
 - c. Regional School District 19 Budget Data (Superintendent's Proposed)
5. Capital Improvement Program (CIP)
6. Review of Core Services
7. Major Projects and Initiatives
8. Budget Calendar – Next Steps

Opportunity for the Public to Address the Council

Adjournment